



Nota	dic 2023	%	dic 2022	%	Diferencia	%
<b>Operacionales</b>						
8	101,143,276,193	100.0%	60,576,330,879	100.0%	40,566,945,314	67.0%
8	3,037,422,854	3.0%	2,274,475,877	3.8%	762,946,977	33.5%
8	197,071,956	0.2%	241,364,882	0.4%	44,292,926	-18.4%
8	7,469,898,998	7.4%	3,201,917,149	5.3%	4,267,981,849	133.3%
8	91,617,988,628	90.6%	55,208,877,774	91.1%	36,409,110,854	65.9%
8	1,101,609,834	1.1%	822,454,040	1.4%	279,155,794	33.9%
8	75,514,755	0.1%	261,109,328	0.4%	185,594,573	-71.1%
8	2,356,230,832	-2.3%	1,433,868,171	-2.4%	922,362,661	-64.3%
<b>Costos De Prestación De Servicios</b>						
	70,272,175,575	69.5%	41,457,820,573	68.4%	28,814,355,002	69.5%
<b>Utilidad Bruta</b>						
	30,871,100,618	30.5%	19,118,510,306	31.6%	11,752,590,312	61.5%
<b>Administración</b>						
10	10,604,151,768	10.5%	8,645,933,708	14.3%	1,958,218,060	22.6%
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<b>Utilidad Operacional</b>						
	20,266,948,850	20.0%	10,472,576,598	17.3%	9,794,372,253	93.5%
<b>Ingresos / Egresos No Operacionales</b>						
8.2	4,934,913,024	-4.9%	2,012,434,907	-3.3%	2,922,478,117	-145.2%
	1,136,118,487	1.1%	282,193,310	0.5%	853,925,177	302.6%
10	6,071,031,511	6.0%	2,294,628,217	3.8%	3,705,521,742	161.5%
<b>Utilidad Antes de Impuestos</b>						
	15,332,035,826	15.2%	8,460,141,691	14.0%	6,871,894,136	81.2%
6.1.2	5,496,515,027	5.4%	2,997,195,967	4.9%	2,498,719,060	83.4%
<b>Utilidad Neta</b>						
	9,835,520,799	9.7%	5,462,945,723	9.0%	4,373,175,076	80.1%

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